

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PT STREAM

1	Name of the College/Institute: Pramiladevi Patil College Of Physiotherapy Code: PT6171 Stream: PT Year: 2026-27 Location: 795,GPMT, Near Govt. Milk Dairy, Miraj, Sangli. Dist - 416410,Sangli, Miraj				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	77272	7728	85000
	Fee for Academic Year 2024-25	Approved	73636	7364	81000
	Fee for Academic Year 2023-24	Approved	72727	7273	80000
	Fee for Academic Year 2022-23	Approved	72727	7273	80000
	Fee for Academic Year 2021-22	Approved	72727	7273	80000
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 129000			
C) Hospital Status:		Own	Date of Hospital Establishment :	1/11/2021	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	16022180 66759
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	9000 38
4.1.3	Stipend paid to the students	0 0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	16031180 66797
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	5447553 22698
4.2.1	a) Less income	0
	b) Hostel expenses,	0 0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	21478733 89495
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (644362) whichever is lower	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	21478733 89495
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2147873 8949
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	985874 4108
4.2.4	Hospital deficit	
4.3	Usage charge for building Rs. 7250 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 750 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1740000 7250
4.4	Depreciation on other assets at approved rates	433553 1806
4.5	Total of (4.2.2.2 to 4.4)	26786033 111608
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	240
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(174+0+9+0+0+1) (Excluding TFWs, J&K, and Repeaters)	184
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	240
4.9	Per Student Fee (4.5/4.8)	111608
4.9.1	Total Tuition Fee (4.9 + 5580 Vacancy Allowance) (5% increase due to less admissions if any)	117188
4.10	Development fee (10% of 4.9.1)	11719
4.10.1	Total fee (4.9.1 + 4.10)	128907

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.02 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(11719)) or Limited 15% of Tuition Fee(4.9.1- (17578)) whichever is less.	11719
4.10.4	Total Fee (4.9.1 + 4.10.3)	128907

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)